

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2025

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exerc.anterior)+(c)
2024	10.582.569,87	39.630.980,48	(29.048.410,61)	4.607.617,74
2025	8.876.686,82	32.109.140,43	(23.232.453,61)	(18.624.835,87)
2026	8.684.880,57	30.650.472,49	(21.965.591,92)	(40.590.427,79)
2027	8.499.666,64	29.476.115,51	(20.976.448,87)	(61.566.876,66)
2028	8.150.366,10	27.397.886,24	(19.247.520,14)	(80.814.396,80)
2029	7.947.668,66	26.340.043,02	(18.392.374,36)	(99.206.771,16)
2030	7.571.049,91	24.509.379,01	(16.938.329,10)	(116.145.100,26)
2031	7.316.992,53	23.173.881,37	(15.856.888,84)	(132.001.989,10)
2032	6.935.507,58	21.473.835,74	(14.538.328,16)	(146.540.317,26)
2033	6.630.728,08	20.308.001,25	(13.677.273,17)	(160.217.590,43)
2034	6.263.761,07	18.996.757,47	(12.732.996,40)	(172.950.586,83)
2035	5.872.284,03	17.509.887,73	(11.637.603,70)	(184.588.190,53)
2036	5.507.498,73	16.294.539,77	(10.787.041,04)	(195.375.231,57)
2037	5.121.266,91	14.853.920,34	(9.732.653,43)	(205.107.885,00)
2038	4.609.016,40	13.336.754,66	(8.727.738,26)	(213.835.623,26)
2039	4.219.592,11	11.962.108,26	(7.742.516,15)	(221.578.139,41)
2040	3.901.425,60	11.126.789,76	(7.225.364,16)	(228.803.503,57)
2041	3.652.397,92	10.363.322,81	(6.710.924,89)	(235.514.428,46)
2042	3.274.497,78	9.034.561,79	(5.760.064,01)	(241.274.492,47)
2043	3.042.835,66	8.472.284,15	(5.429.448,49)	(246.703.940,96)
2044	2.688.961,10	7.420.942,03	(4.731.980,93)	(251.435.921,89)
2045	2.357.055,23	6.193.673,50	(3.836.618,27)	(255.272.540,16)
2046	2.030.101,04	5.466.964,07	(3.436.863,03)	(258.709.403,19)
2047	1.816.445,37	4.880.087,89	(3.063.642,52)	(261.773.045,71)
2048	1.618.966,07	4.204.564,58	(2.585.598,51)	(264.358.644,22)
2049	1.242.883,50	3.461.404,83	(2.218.521,33)	(266.577.165,55)
2050	942.056,26	2.334.237,48	(1.392.181,22)	(267.969.346,77)
2051	760.783,25	1.750.181,71	(989.398,46)	(268.958.745,23)
2052	593.669,12	1.380.236,85	(786.567,73)	(269.745.312,96)
2053	436.340,65	959.508,05	(523.167,40)	(270.268.480,36)
2054	320.542,17	649.991,93	(329.449,76)	(270.597.930,12)
2055	267.307,72	545.061,99	(277.754,27)	(270.875.684,39)
2056	221.241,84	490.972,77	(269.730,93)	(271.145.415,32)
2057	185.986,16	435.359,68	(249.373,52)	(271.394.788,84)
2058	122.594,39	353.600,96	(231.006,57)	(271.625.795,41)
2059	92.214,37	284.313,05	(192.098,68)	(271.817.894,09)
2060	54.707,01	199.354,50	(144.647,49)	(271.962.541,58)
2061	34.419,97	180.873,46	(146.453,49)	(272.108.995,07)
2062	22.361,67	137.062,76	(114.701,09)	(272.223.696,16)
2063	17.274,12	121.816,63	(104.542,51)	(272.328.238,67)
2064	12.027,72	100.058,10	(88.030,38)	(272.416.269,05)
2065	12.027,72	100.058,10	(88.030,38)	(272.504.299,43)
2066	10.592,58	98.633,33	(88.040,75)	(272.592.340,18)
2067	7.826,95	70.977,02	(63.150,07)	(272.655.490,25)
2068	7.826,95	70.977,02	(63.150,07)	(272.718.640,32)
2069	6.831,65	61.024,11	(54.192,46)	(272.772.832,78)
2070	5.880,40	51.511,55	(45.631,15)	(272.818.463,93)
2071	5.078,23	50.782,30	(45.704,07)	(272.864.168,00)
2072	5.078,23	50.782,30	(45.704,07)	(272.909.872,07)

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2073	3.571,86	35.718,57	(32.146,71)	(272.942.018,78)
2074	3.571,86	35.718,57	(32.146,71)	(272.974.165,49)
2075	3.571,86	35.718,57	(32.146,71)	(273.006.312,20)
2076	3.571,86	35.718,57	(32.146,71)	(273.038.458,91)
2077	1.425,78	14.257,82	(12.832,04)	(273.051.290,95)
2078	1.425,78	14.257,82	(12.832,04)	(273.064.122,99)
2079	1.425,78	14.257,82	(12.832,04)	(273.076.955,03)
2080	1.425,78	14.257,82	(12.832,04)	(273.089.787,07)
2081	1.425,78	14.257,82	(12.832,04)	(273.102.619,11)

Fonte

Notas Explicativas