

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2024

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)={"d"exerc.anterior}+(c)
2023	38.601.950,86	38.841.926,08	(239.975,22)	(479.951,16)
2024	7.919.829,60	27.405.330,67	(19.485.501,07)	(19.965.452,23)
2025	7.827.083,83	26.741.885,60	(18.914.801,77)	(38.880.254,00)
2026	7.663.161,35	25.612.062,42	(17.948.901,07)	(56.829.155,07)
2027	7.542.610,47	24.911.035,53	(17.368.425,06)	(74.197.580,13)
2028	7.271.646,35	23.476.672,49	(16.205.026,14)	(90.402.606,27)
2029	7.078.677,74	22.503.967,02	(15.425.289,28)	(105.827.895,55)
2030	6.769.776,98	21.156.067,70	(14.386.290,72)	(120.214.186,27)
2031	6.533.097,54	20.016.969,69	(13.483.872,15)	(133.698.058,42)
2032	6.210.458,38	18.688.909,99	(12.478.451,61)	(146.176.510,03)
2033	5.886.034,43	17.468.998,10	(11.582.963,67)	(157.759.473,70)
2034	5.521.234,53	16.225.735,20	(10.704.500,67)	(168.463.974,37)
2035	5.144.874,55	14.993.435,11	(9.848.560,56)	(178.312.534,93)
2036	4.804.102,81	13.897.391,14	(9.093.288,33)	(187.405.823,26)
2037	4.476.514,91	12.711.880,27	(8.235.365,36)	(195.641.188,62)
2038	4.024.289,85	11.495.885,98	(7.471.596,13)	(203.112.784,75)
2039	3.656.872,38	10.115.925,32	(6.459.052,94)	(209.571.837,69)
2040	3.384.404,22	9.415.645,18	(6.031.240,96)	(215.603.078,65)
2041	3.137.345,59	8.793.630,66	(5.656.285,07)	(221.259.363,72)
2042	2.813.772,72	7.710.835,62	(4.897.062,90)	(226.156.426,62)
2043	2.589.576,13	7.099.837,07	(4.510.260,94)	(230.666.687,56)
2044	2.304.423,98	6.495.083,48	(4.190.659,50)	(234.857.347,06)
2045	2.002.887,15	5.341.269,79	(3.338.382,64)	(238.195.729,70)
2046	1.687.243,95	4.574.542,26	(2.887.298,31)	(241.083.028,01)
2047	1.497.805,82	4.086.911,42	(2.589.105,60)	(243.672.133,61)
2048	1.379.584,00	3.728.338,67	(2.348.754,67)	(246.020.888,28)
2049	1.111.164,88	3.006.083,94	(1.894.919,06)	(247.915.807,34)
2050	857.900,65	2.200.497,05	(1.342.596,40)	(249.258.403,74)
2051	662.801,39	1.597.346,45	(934.545,06)	(250.192.948,80)
2052	499.825,72	1.114.628,06	(614.802,34)	(250.807.751,14)
2053	362.068,73	818.327,87	(456.259,14)	(251.264.010,28)
2054	270.490,69	609.204,82	(338.714,13)	(251.602.724,41)
2055	207.295,29	452.113,80	(244.818,51)	(251.847.542,92)
2056	163.648,19	369.274,29	(205.626,10)	(252.053.169,02)
2057	133.128,71	319.942,94	(186.814,23)	(252.239.983,25)
2058	74.081,59	259.784,65	(185.703,06)	(252.425.686,31)
2059	48.412,79	216.625,74	(168.212,95)	(252.593.899,26)
2060	31.159,01	175.953,30	(144.794,29)	(252.738.693,55)
2061	16.287,02	116.679,39	(100.392,37)	(252.839.085,92)
2062	12.618,06	113.275,73	(100.657,67)	(252.939.743,59)
2063	11.233,53	99.430,45	(88.196,92)	(253.027.940,51)
2064	10.168,35	88.778,64	(78.610,29)	(253.106.550,80)
2065	8.458,15	71.676,62	(63.218,47)	(253.169.769,27)
2066	7.032,25	70.322,49	(63.290,24)	(253.233.059,51)
2067	7.032,25	70.322,49	(63.290,24)	(253.296.349,75)
2068	4.492,40	44.924,00	(40.431,60)	(253.336.781,35)
2069	4.492,40	44.924,00	(40.431,60)	(253.377.212,95)
2070	3.575,40	35.754,03	(32.178,63)	(253.409.391,58)
2071	3.575,40	35.754,03	(32.178,63)	(253.441.570,21)

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2072	2.713,97	27.139,68	(24.425,71)	(253.465.995,92)
2073	2.713,97	27.139,68	(24.425,71)	(253.490.421,63)
2074	1.319,48	13.194,83	(11.875,35)	(253.502.296,98)
2075	1.319,48	13.194,83	(11.875,35)	(253.514.172,33)
2076	1.319,48	13.194,83	(11.875,35)	(253.526.047,68)
2077	1.319,48	13.194,83	(11.875,35)	(253.537.923,03)
2078	1.329,48	13.194,83	(11.865,35)	(253.549.788,38)
2079	1.319,48	13.194,83	(11.875,35)	(253.561.663,73)
2080	1.319,48	13.194,83	(11.875,35)	(253.573.539,08)
2081	1.319,48	13.194,83	(11.875,35)	(253.585.414,43)
2082	1.319,48	13.194,83	(11.875,35)	(253.597.289,78)

Fonte

Notas Explicativas