

**PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES**

**2022**

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exerc.anterior)+(c)
2021	6.854.840,06	24.643.505,96	(17.788.665,90)	(35.577.331,79)
2022	5.954.155,87	19.452.361,72	(13.498.205,85)	(49.075.537,64)
2023	5.897.492,03	19.013.275,31	(13.115.783,28)	(62.191.320,92)
2024	5.808.373,89	18.435.806,96	(12.627.433,07)	(74.818.753,99)
2025	5.767.296,40	18.178.681,56	(12.411.385,16)	(87.230.139,15)
2026	5.641.950,95	17.081.663,10	(11.439.712,15)	(98.669.851,30)
2027	5.564.983,56	16.469.735,35	(10.904.751,79)	(109.574.603,09)
2028	5.416.641,54	16.469.735,35	(11.053.093,81)	(120.627.696,90)
2029	5.317.786,93	15.977.270,51	(10.659.483,58)	(131.287.180,48)
2030	5.069.393,80	14.889.194,27	(9.819.800,47)	(141.106.980,95)
2031	4.875.609,88	14.112.889,22	(9.237.279,34)	(150.344.260,29)
2032	4.638.150,32	13.252.625,88	(8.614.475,56)	(158.958.735,85)
2033	4.407.116,73	12.417.203,67	(8.010.086,94)	(166.968.822,79)
2034	4.163.344,26	11.623.803,46	(7.460.459,20)	(174.429.281,99)
2035	3.894.073,08	10.736.534,53	(6.842.461,45)	(181.271.743,44)
2036	3.606.433,81	9.673.758,72	(6.067.324,91)	(187.339.068,35)
2037	3.358.368,63	8.957.452,06	(5.599.083,43)	(192.938.151,78)
2038	2.967.861,09	7.929.961,37	(4.962.100,28)	(197.900.252,06)
2039	2.623.002,09	6.840.559,63	(4.217.557,54)	(202.117.809,60)
2040	2.396.509,19	6.308.822,83	(3.912.313,64)	(206.030.123,24)
2041	2.243.049,57	5.929.685,17	(3.686.635,60)	(209.716.758,84)
2042	2.012.428,34	5.087.961,84	(3.075.533,50)	(212.792.292,34)
2043	1.811.344,76	4.626.723,75	(2.815.378,99)	(215.607.671,33)
2044	1.566.648,92	3.990.046,99	(2.423.398,07)	(218.031.069,40)
2045	1.327.806,64	3.505.115,05	(2.177.308,41)	(220.208.377,81)
2046	1.070.610,53	2.708.369,86	(1.637.759,33)	(221.846.137,14)
2047	939.314,07	2.381.903,49	(1.442.589,42)	(223.288.726,56)
2048	823.371,32	1.939.802,91	(1.116.431,59)	(224.405.158,15)
2049	669.716,65	1.560.267,24	(890.550,59)	(225.295.708,74)
2050	515.233,40	1.229.449,92	(714.216,52)	(226.009.925,26)
2051	403.547,09	917.908,65	(514.361,56)	(226.524.286,82)
2052	281.093,93	463.492,46	(182.398,53)	(226.706.685,35)
2053	199.641,81	351.053,26	(151.411,45)	(226.858.096,80)
2054	153.740,47	288.550,01	(134.809,54)	(226.992.906,34)
2055	121.217,25	227.237,92	(106.020,67)	(227.098.927,01)
2056	92.531,82	196.515,97	(103.984,15)	(227.202.911,16)
2057	64.153,55	168.083,16	(103.929,61)	(227.306.840,77)
2058	43.203,50	147.281,70	(104.078,20)	(227.410.918,97)
2059	20.520,56	113.179,62	(92.659,06)	(227.503.578,03)
2060	12.509,55	86.469,77	(73.960,22)	(227.577.538,25)
2061	8.005,37	82.128,70	(74.123,33)	(227.651.661,58)
2062	8.005,37	82.128,70	(74.123,33)	(227.725.784,91)
2063	6.211,32	62.194,74	(55.983,42)	(227.781.768,33)
2064	4.944,02	48.113,62	(43.169,60)	(227.824.937,93)
2065	4.944,02	48.113,62	(43.169,60)	(227.868.107,53)
2066	4.274,98	47.499,83	(43.224,85)	(227.911.332,38)
2067	2.322,13	25.801,46	(23.479,33)	(227.934.811,71)
2068	2.322,13	25.801,46	(23.479,33)	(227.958.291,04)
2069	1.646,41	18.293,48	(16.647,07)	(227.974.938,11)

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<b>EXERCÍCIO</b>	<b>RECEITAS PREVIDENCIÁRIAS (a)</b>	<b>DESPESAS PREVIDENCIÁRIAS (b)</b>	<b>RESULTADO PREVIDENCIÁRIAS (c) = (a-b)</b>	<b>SALDO FINANCEIRO DO EXERCÍCIO (d)={"d"exerc.anterior}+(c)</b>
2070	1.646,41	18.293,48	(16.647,07)	(227.991.585,18)
2071	1.008,76	11.208,49	(10.199,73)	(228.001.784,91)
2072	1.028,76	11.208,49	(10.179,73)	(228.011.964,64)
2073	1.008,76	11.208,49	(10.199,73)	(228.022.164,37)

Fonte

Notas Explicativas